

Statistical Journal



State Fiscal Year 1989

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

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Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs only reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs in this report include but are not limited to eligibility worker costs. They also include support, supervision, and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and rates of change in recipient situation, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals when county-of-service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than they are in reports where unduplicated totals are not reported.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly Administrative Costs includes the cost of expansion budget eligibility workers.

Table 2. Medicaid

Expansion budget worker costs are also included in data in this table.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Recipient and average payment data is for rest home recipients. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1988-89 program. When contracted personnel are housed outside of county department facilities, their time isn't included in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. "Average monthly number of children," "average cost per child" and "percent receiving day care for employment or training purposes" data are not shown for these counties.

Table 12. AFDC Employment Program

"Registrants Entering Employment" are persons for whom Welfare savings have been reported as a result of terminations, reductions, denials, and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs include costs for purchased services."

TABLE 1 AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI- STRATIVE COSTS (ALL COSTS)
Alamance	651	1,610	232.51	7.61	24,304
Alexander	75	184	243.03	0.96	2,635
Alleghany	50	125	220.14	1.34	2,865
Anson	373	967	240.39	4.16	12,407
Ashe	192	483	238.68	1.95	6,158
Avery	62	158	219.91	2.00	4,965
Beaufort	680	1,793	218.54	6.12	16,013
Bertie	492	1,345	237.86	5.49	12,123
Bladen	750	1,926	224.34	6.74	18,765
Brunswick	661	1,743	233.60	7.72	19,633
Buncombe	1,230	3,191	247.25	17.81	52,876
Burke	512	1,232	234.71	4.74	17,329
Cabarrus	703	1,795	232.15	9.01	30,358
Caldwell	503	1,232	235.44	3.43	12,118
Camden	69	154	221.56	1.00	2,958
Carteret	366	935	230.94	5.31	16,107
Caswell	248	613	232.26	3.41	8,144
Catawba	541	1,284	239.78	4.32	19,299
Chatham	225	555	243.26	3.11	9,296
Cherokee	183	462	228.34	2.55	6,221
Chowan	221	619	235.71	2.36	7,398
Clay	33	72	215.92	0.32	975
Cleveland	1,087	2,758	229.20	17.39	48,694
Columbus	1,151	3,051	239.23	9.34	21,495
Craven	996	2,679	234.38	14.09	40,999
Cumberland	4,752	12,460	240.46	45.57	176,191
Currituck	71	186	241.00	1.46	4,676
Dare	74	171	221.86	1.84	7,486
Davidson	750	1,860	258.42	7.44	20,002
Davie	126	318	230.03	1.62	5,851
Duplin	586	1,571	250.89	10.34	23,819
Durham	1,813	4,822	260.62	20.54	132,377
Edgecombe	1,543	4,127	243.46	18.37	46,743
Forsyth	3,077	8,076	239.95	27.62	110,400
Franklin	425	1,079	233.30	5.82	16,023
Gaston	2,205	5,598	237.56	22.02	84,567
Gates	126	308	246.90	1.54	4,143
Graham	93	251	235.96	2.00	4,571
Granville	368	907	245.31	5.12	17,688
Greene	307	807	233.30	4.51	11,869
Guilford	3,012	7,516	243.56	55.21	232,174
Halifax	1,917	5,078	246.43	13.39	46,757
Harnett	1,141	3,000	240.75	12.50	34,554
Haywood	467	1,129	222.83	4.80	14,745
Henderson	496	1,306	223.40	6.40	19,148
Hertford	655	1,748	234.39	4.62	11,780
Hoke	568	1,598	251.73	4.70	12,904
Hyde	118	296	230.35	1.34	3,861
Iredell	684	1,739	231.56	9.44	35,148
Jackson	196	490	227.14	3.00	10,441

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI- STRATIVE COSTS (ALL COSTS)
Johnston	903	2,356	237.71	10.12	30,509
Jones	170	431	237.86	1.43	3,967
Lee	433	1,168	251.73	6.47	21,650
Lenoir	1,150	3,111	240.88	10.57	25,859
Lincoln	317	812	242.47	3.52	10,215
Macon	131	317	210.47	1.83	5,209
Madison	167	427	242.03	2.00	5,341
Martin	469	1,326	241.31	6.07	17,274
McDowell	222	543	245.94	4.44	14,851
Mecklenburg	5,522	14,193	247.38	84.90	352,514
Mitchell	112	296	234.69	1.34	3,375
Montgomery	234	652	241.36	2.98	9,702
Moore	351	879	246.77	4.45	13,081
Nash	1,107	2,855	231.45	13.17	37,599
New Hanover	2,090	5,431	245.83	19.08	69,712
Northampton	769	1,970	239.42	8.31	20,859
Onslow	1,059	2,827	234.36	10.42	26,867
Orange	437	1,036	243.67	6.63	27,224
Paslico	188	472	225.37	3.09	8,496
Pasquotank	687	1,839	237.15	5.38	13,968
Pender	434	1,120	243.77	5.79	14,037
Perquimans	244	678	245.97	2.35	6,592
Person	355	929	236.47	4.64	14,900
Pitt	2,058	5,606	237.13	16.85	51,951
Polk	66	159	221.54	1.02	3,216
Randolph	428	1,061	251.18	5.24	16,489
Richmond	514	1,402	245.08	7.14	17,177
Robeson	2,844	7,527	253.00	24.56	69,770
Rockingham	775	1,931	246.06	13.04	44,106
Rowan	734	1,930	238.25	11.64	37,250
Rutherford	573	1,501	231.75	4.56	15,277
Sampson	813	2,163	230.49	11.99	27,942
Scotland	1,040	2,847	240.47	6.97	19,398
Stanly	321	756	230.56	4.33	12,512
Stokes	211	518	227.33	3.40	12,121
Surry	364	887	218.02	4.98	14,541
Swain	198	504	215.23	2.51	8,556
Transylvania	210	530	233.06	2.82	8,592
Terrell	115	288	225.45	1.44	3,627
Union	752	2,007	214.52	8.45	36,941
Vance	787	2,085	234.99	7.61	23,345
Wake	2,577	6,577	244.51	37.08	165,986
Warren	406	1,039	234.53	4.52	13,369
Washington	492	1,281	223.41	5.06	13,617
Watauga	136	328	228.96	2.00	6,309
Wayne	1,798	4,755	224.48	22.51	58,829
Wilkes	432	1,076	229.77	4.18	10,349
Wilson	1,728	4,671	232.41	20.32	72,910
Yadkin	172	428	226.88	2.62	7,701
Yancey	84	208	231.53	1.00	2,768
County Average	758	1,971	235.56	8.90	30,369

TABLE 2. MEDICAID

COUNTIES	AVERAGE				
	1/		AVERAGE		
	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES	FTE DIRECT WORKERS (JUL - JUN)	AVERAGE MONTHLY ADMIN. COSTS
Alabance	3,602	2,552	1,421,112	9.92	31,826
Alexander	741	596	318,718	3.30	8,592
Alleghany	463	373	113,681	1.50	3,673
Anson	1,991	1,332	591,274	5.55	16,046
Ashe	1,587	1,198	424,592	5.51	16,968
Avery	825	685	270,328	2.40	5,955
Beaufort	3,302	2,139	895,880	7.34	18,252
Bertie	2,433	1,514	459,228	6.41	14,178
Bladen	3,551	2,299	752,633	10.92	29,009
Brunswick	3,107	1,951	739,497	9.43	24,203
Buncombe	6,693	4,581	2,517,505	29.03	82,828
Burke	2,650	1,856	995,032	9.28	34,645
Cabarrus	3,323	2,199	1,252,845	13.12	42,853
Caldwell	2,716	1,896	1,062,262	6.56	23,562
Camden	309	222	85,754	1.39	3,695
Carteret	1,822	1,224	685,752	7.11	21,554
Caswell	1,410	998	375,741	5.03	11,721
Catauba	2,931	2,113	1,221,848	6.77	28,568
Chatham	1,196	858	502,361	4.27	13,792
Cherokee	1,335	1,002	412,643	4.33	10,589
Chowan	1,173	730	274,102	3.13	10,211
Clay	430	383	145,066	1.49	4,786
Cleveland	4,594	2,911	1,384,980	9.98	28,357
Columbus	6,027	3,738	1,423,530	16.17	37,559
Craven	4,673	2,815	1,311,211	15.80	46,229
Cumberland	17,252	9,123	3,246,182	25.68	100,837
Currituck	345	233	137,161	1.67	5,414
Dare	403	290	187,554	2.24	10,004
Davidson	3,836	2,664	1,397,351	8.71	24,171
Davie	851	624	360,745	2.89	10,000
Duplin	3,306	2,210	836,917	9.03	21,021
Durham	7,907	4,777	2,538,397	10.58	73,102
Edgecombe	6,682	3,811	1,380,519	15.95	40,963
Forsyth	12,591	7,327	3,556,813	20.45	82,900
Franklin	2,421	1,719	679,988	5.64	15,445
Gaston	8,738	5,272	2,304,329	20.78	79,122
Gates	602	409	151,553	2.91	7,796
Graham	612	418	164,356	0.99	2,348
Granville	1,623	1,076	447,519	6.55	22,090
Greene	1,470	911	344,538	4.07	10,595
Guilford	12,810	8,062	4,533,361	47.49	199,058
Halifax	8,041	4,581	1,357,625	9.14	32,056
Harnett	4,992	3,070	1,229,845	12.25	34,171
Haywood	2,467	1,749	704,217	9.16	27,933
Henderson	2,450	1,642	860,888	6.82	20,674
Hertford	3,814	1,790	533,576	6.32	15,919
Hoke	2,260	1,216	421,879	4.24	10,813
Hoke	574	379	115,323	2.92	7,410
Iredell	3,267	2,177	1,230,833	8.65	32,867
Jackson	1,303	965	366,925	5.08	19,772

1/

This column reflects net vendor payments for which the county is billed its computable share.

TABLE 2. MEDICAID

	AVERAGE				
	1/				
	AVERAGE	AVERAGE	AVERAGE	MONTHLY	AVERAGE
	MONTHLY	MONTHLY	MONTHLY NET	FTE DIRECT	MONTHLY
COUNTIES	ELIGIBLES	CASES	EXPENDITURES	WORKERS	ADMIN.
				(JUL-JUN)	COSTS
Johnston	4,781	3,250	1,469,677	11.77	36,351
Jones	951	660	293,031	2.94	8,104
Lee	2,291	1,475	694,495	7.28	25,146
Lenoir	5,022	2,935	1,364,400	11.71	27,036
Lincoln	1,800	1,234	588,191	4.89	14,156
Macon	1,031	814	326,280	4.81	12,681
Madison	1,450	1,129	369,725	4.68	12,417
Martin	2,382	1,439	459,924	6.96	18,993
McDowell	1,473	1,121	505,867	5.81	19,570
Mecklenburg	19,413	10,828	5,746,154	57.12	225,111
Mitchell	980	778	261,756	2.88	7,295
Montgomery	1,461	969	402,159	5.17	16,173
Moore	1,931	1,382	705,757	9.17	25,260
Nash	5,293	3,398	1,216,324	19.16	37,122
New Hanover	8,269	4,694	1,927,893	17.22	63,688
Northampton	3,238	1,974	591,667	5.61	14,910
Onslow	4,619	2,709	1,180,430	11.39	28,768
Orange	1,873	1,264	887,086	6.61	27,528
Polk	860	546	237,785	9.14	8,023
Pasquotank	2,737	1,536	524,626	4.91	12,891
Pender	2,132	1,384	602,399	5.07	12,583
Perquimans	1,106	612	199,281	2.70	7,614
Person	1,970	1,365	647,623	6.99	22,223
Pitt	8,716	4,958	1,731,969	18.54	57,905
Poli	499	393	186,634	2.13	6,335
Randolph	2,337	1,695	1,144,154	9.38	29,182
Richmond	2,765	1,762	815,290	11.61	27,417
Robeson	13,193	7,764	2,396,198	29.92	84,792
Rockingham	4,125	2,841	1,400,573	17.68	56,865
Rowan	3,690	2,466	1,375,057	9.26	28,508
Rutherford	2,980	2,058	829,769	6.42	21,242
Sampson	4,159	2,689	1,086,965	11.86	28,020
Scotland	4,278	2,371	716,008	5.97	17,021
Stanly	1,598	1,115	675,414	4.85	13,143
Stokes	1,315	970	462,142	5.71	20,482
Surry	2,512	1,961	861,292	9.99	28,363
Swain	874	571	174,552	2.12	8,110
Transylvania	1,099	756	376,647	4.08	12,407
Terrell	522	338	116,464	1.54	3,935
Union	3,134	1,957	880,211	12.37	53,405
Vance	3,656	2,239	767,793	7.26	21,751
Wake	11,660	7,451	3,283,473	32.97	143,393
Warren	1,878	1,222	417,262	3.86	11,531
Washington	1,754	955	303,322	3.93	10,844
Watauga	1,058	805	324,357	4.22	14,092
Wayne	7,514	4,538	1,643,992	19.33	50,469
Wilkes	2,828	2,052	912,910	9.51	23,245
Wilson	6,693	3,735	1,267,032	9.38	35,184
Yadkin	1,169	896	422,631	3.92	11,599
Yancey	961	780	217,852	3.86	10,286
County Average	3,467	2,175	945,091	9.20	29,890

TABLE 3. FOOD STAMPS

	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS (ALL COSTS)
COUNTIES	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Alamance	1,404	624	3,134	1,436	102.18	10.33	34,246
Alexander	350	111	877	252	112.63	2.82	8,087
Alleghany	255	106	571	213	87.92	3.83	8,217
Anson	1,093	457	2,635	1,090	102.71	4.93	13,317
Ashe	572	264	1,453	665	107.72	4.05	13,699
Avery	439	173	1,041	325	96.78	2.90	7,734
Beaufort	1,296	626	3,372	1,656	110.09	12.04	31,980
Bertie	1,216	528	3,359	1,502	113.08	10.66	24,617
Bladen	1,682	809	4,138	2,108	109.89	8.94	26,018
Brunswick	1,649	646	4,337	1,772	135.09	10.26	26,039
Buncombe	4,899	1,686	11,166	3,913	114.46	21.90	81,065
Burke	1,324	495	3,210	1,198	111.49	7.82	30,244
Cabarrus	1,125	451	2,789	1,258	117.61	5.64	20,980
Caldwell	1,132	494	2,692	1,166	105.57	6.68	24,748
Camden	152	48	367	135	106.63	1.35	3,901
Carteret	996	354	2,630	892	133.56	4.51	15,539
Caswell	762	300	1,792	721	109.45	5.56	13,237
Catauba	1,283	458	3,174	1,110	113.50	7.83	36,748
Chatham	548	240	1,262	551	106.06	3.70	11,715
Cherokee	759	331	1,713	694	94.74	5.43	13,729
Chowan	554	225	1,497	636	121.87	3.87	11,991
Clay	222	99	467	169	84.98	2.00	6,193
Cleveland	1,778	885	4,253	2,296	115.22	20.01	58,836
Columbus	2,020	965	5,663	2,918	128.27	12.82	31,584
Craven	2,136	1,050	5,520	2,703	123.35	13.71	46,190
Cumberland	6,809	3,755	19,182	11,200	152.04	37.27	146,611
Currituck	148	63	376	140	116.06	1.62	5,107
Dare	185	68	422	146	112.69	2.72	11,685
Davidson	1,813	652	4,299	1,697	110.10	9.42	27,299
Davie	377	163	863	359	103.49	2.29	8,674
Duplin	1,301	664	3,304	1,662	111.49	11.43	27,564
Durham	4,043	1,825	9,777	4,761	127.30	23.57	165,028
Edgecombe	2,739	1,290	7,438	3,875	131.24	22.50	57,429
Forsyth	5,776	2,911	13,969	7,923	122.87	23.47	106,957
Franklin	1,072	484	2,572	1,186	105.29	7.78	22,318
Gaston	3,144	1,486	8,020	4,215	125.55	19.58	79,004
Gates	269	110	731	298	115.14	3.00	8,516
Graham	310	106	823	301	126.33	2.00	4,622
Granville	607	286	1,563	735	117.49	8.68	25,124
Greene	645	259	1,868	808	127.04	4.54	12,294
Guilford	5,581	2,529	13,618	6,599	121.87	44.39	197,634
Halifax	3,329	1,635	9,572	5,282	135.91	19.27	67,927
Harnett	2,331	1,117	5,782	2,855	118.22	10.70	33,453
Hawwood	1,195	446	2,711	1,118	114.08	9.29	29,593
Henderson	1,100	475	2,626	1,163	110.61	6.57	21,537
Hertford	1,388	603	3,840	1,830	120.44	7.32	18,848
Hoke	1,062	473	3,075	1,320	142.45	6.17	17,519
Hyde	337	118	907	340	123.52	2.61	7,387
Iredell	1,350	564	3,281	1,486	113.01	9.10	36,147
Jackson	711	257	1,719	597	109.36	3.70	11,054

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI- STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.			
Johnston	2,183	1,222	5,092	2,721	100.85	11.03	37,739
Jones	468	180	1,120	438	100.45	2.98	8,567
Lee	1,105	489	2,756	1,232	118.21	5.54	20,829
Lenoir	2,636	1,240	6,767	3,452	117.99	11.58	29,700
Lincoln	676	268	1,713	710	115.97	5.52	16,546
Macon	505	216	1,116	445	93.52	3.01	8,614
Madison	693	306	1,660	702	103.49	4.37	12,833
Martin	1,111	496	3,022	1,449	118.61	9.11	28,775
McDowell	443	219	1,007	489	105.58	6.16	22,098
Mecklenburg	7,555	3,448	20,571	10,520	148.33	69.22	315,941
Mitchell	466	219	1,071	485	96.64	2.88	8,215
Montgomery	674	237	1,765	686	108.86	5.94	19,040
Moore	820	367	1,908	846	101.29	4.98	15,618
Nash	2,529	1,107	6,353	2,920	115.25	14.86	42,836
New Hanover	4,499	2,173	10,650	5,756	122.35	27.69	109,871
Northampton	1,266	628	3,467	1,982	118.27	6.96	18,685
Onslow	1,978	839	5,578	2,331	142.21	14.65	39,342
Orange	937	409	2,207	1,015	123.52	5.64	24,861
Pamlico	504	211	1,151	497	102.66	3.80	10,731
Pasquotank	1,299	621	3,398	1,834	126.30	7.07	20,971
Pender	959	456	2,356	1,164	113.96	3.99	10,761
Perquimans	511	228	1,467	734	133.99	2.92	8,387
Person	814	377	2,019	993	105.55	5.00	16,487
Pitt	3,134	1,625	8,914	4,986	133.61	18.53	58,679
Polk	156	74	330	152	95.25	1.65	5,406
Randolph	774	355	1,867	845	108.41	6.74	22,726
Richmond	1,372	606	3,374	1,461	110.76	9.78	25,299
Robeson	5,320	2,543	14,834	7,367	132.81	27.03	83,345
Rockingham	1,881	788	4,549	1,946	111.59	13.13	46,320
Ronan	1,734	659	4,424	1,781	117.47	12.99	42,244
Rutherford	1,432	588	3,467	1,550	110.40	5.26	18,662
Sampson	1,720	828	4,377	2,141	115.21	10.48	26,804
Scotland	1,814	915	4,970	2,867	130.34	8.81	26,237
Stanly	573	236	1,319	595	100.08	4.25	13,420
Stokes	641	260	1,569	633	112.52	4.34	16,295
Surry	1,353	589	2,944	1,191	91.47	8.09	24,882
Swain	406	163	1,133	451	125.08	3.40	9,196
Transylvania	582	231	1,457	586	119.99	3.95	12,545
Yerrell	290	121	732	322	109.27	2.78	7,255
Union	985	421	2,801	1,263	129.11	6.09	28,934
Vance	1,422	642	3,849	1,877	127.06	9.01	27,809
Wake	4,999	2,523	11,859	6,131	121.54	30.29	198,356
Warren	769	355	2,051	1,043	122.98	7.49	22,343
Washington	741	376	2,013	1,153	130.73	6.57	17,829
Watauga	620	188	1,519	438	117.54	4.80	15,225
Wayne	2,908	1,574	7,567	4,359	123.40	18.90	51,374
Wilkes	1,601	658	3,699	1,433	106.28	5.98	17,352
Wilson	3,037	1,502	7,971	4,352	127.70	14.32	59,535
Yadkin	511	246	1,177	544	98.56	3.60	11,233
Yancey	583	221	1,337	443	100.96	3.77	13,764
County Average	1,532	700	3,898	1,888	121.95	9.79	34,350

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alabanza	262	311.33	1.00	3,374
Alexander	37	318.24	0.02	38
Alleghany	33	327.88	0.15	350
Anson	89	328.29	0.16	324
Ashe	75	340.47	0.22	888
Avery	39	319.58	0.01	21
Beaufort	134	337.22	0.31	375
Bertie	73	324.83	0.23	332
Bladen	111	340.43	0.34	329
Brunswick	100	345.41	0.30	732
Burke	423	314.19	3.35	9,717
Butte	173	323.84	0.02	75
Cabarrus	236	308.33	0.73	2,588
Caldwell	151	320.44	0.69	2,459
Camden	10	320.37	0.01	17
Carteret	99	316.27	0.43	1,319
Caswell	83	330.25	0.35	829
Cataula	195	305.84	0.50	2,354
Chatham	91	325.24	0.63	2,274
Cherokee	38	319.77	0.03	80
Chowan	54	319.85	0.21	862
Clay	24	324.11	0.03	160
Cleveland	192	327.99	0.75	2,111
Columbus	139	332.97	0.58	1,374
Craven	201	315.40	0.70	2,044
Cumberland	428	328.35	2.85	9,515
Currituck	25	327.72	0.08	236
Dare	17	305.69	0.08	341
Davidson	215	316.61	0.38	1,046
Davie	43	319.59	0.13	424
Duplin	180	338.21	0.41	1,036
Durham	399	320.20	1.41	10,484
Edgecombe	216	324.07	0.44	1,222
Forsyth	393	308.57	1.44	4,044
Franklin	154	345.76	0.51	1,429
Gaston	370	307.99	0.84	3,319
Gates	31	322.28	0.39	1,106
Graham	21	333.22	0.01	20
Granville	110	325.38	0.51	1,849
Greene	33	342.24	0.16	451
Guilford	496	311.50	1.42	6,324
Halifax	215	328.03	0.41	1,108
Harnett	216	335.48	0.88	2,689
Hawwood	170	326.10	0.95	2,826
Henderson	160	317.59	0.63	1,901
Hertford	106	322.13	0.33	818
Hoke	51	337.79	0.15	387
Hude	18	371.71	0.10	326
Iredell	183	316.58	0.61	2,548
Jackson	86	314.28	0.35	1,375

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN.-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johansen	330	333.41	0.82	2,300
Jones	29	228.92	0.10	272
Lee	86	315.93	0.38	1,352
Lenoir	164	336.03	0.40	992
Lincoln	86	314.18	0.14	411
Macon	42	325.92	0.08	223
Madison	35	241.82	0.12	279
Martin	34	320.24	0.33	996
McDowell	136	319.87	0.12	329
Hochlesburg	656	309.99	0.39	2,300
Mitchell	47	335.96	0.12	320
Montgomery	91	316.15	0.33	1,060
Moore	115	315.30	0.47	1,297
Nash	252	311.66	1.00	3,206
New Hanover	246	319.06	1.18	4,597
Northampton	90	346.63	0.28	798
Onslow	127	341.84	0.41	1,296
Orange	111	328.28	0.40	1,795
Paulsico	43	313.08	0.16	436
Pasquotank	79	324.99	0.18	498
Pender	77	321.35	0.13	367
Perquimans	24	319.68	0.09	346
Person	91	329.42	0.32	954
Pitt	218	315.68	0.63	2,172
Poli	41	305.37	0.15	545
Randolph	208	317.39	0.82	2,808
Richmond	118	319.50	0.21	302
Robeson	297	345.22	0.91	2,356
Rockingham	210	308.04	1.51	5,124
Rowan	256	311.93	0.51	1,576
Rutherford	312	327.30	0.39	1,336
Sampson	160	333.00	0.50	1,187
Scotland	109	345.32	0.42	1,322
Stanly	91	303.51	0.31	893
Stokes	48	326.12	0.18	721
Surry	191	329.53	0.51	1,356
Swain	45	328.32	0.16	619
Transylvania	52	333.50	0.23	498
Terrell	10	384.81	0.01	32
Union	125	316.70	0.68	2,941
Vance	135	329.68	0.85	154
Wake	643	322.06	3.15	13,375
Warren	76	340.94	0.21	641
Washington	27	315.15	0.11	389
Watauga	55	330.66	0.14	445
Wayne	275	321.43	1.64	4,784
Wilkes	123	330.83	0.39	1,351
Wilson	267	326.27	1.17	4,886
Yadkin	85	332.10	0.18	346
Yancey	49	345.25	0.17	510
County Average	147	322.55	0.51	1,755

TABLE 5. LOW INCOME ENERGY ASSISTANCE

WINTER 1988-89						
1/						
COUNTIES	NUMBER	NUMBER	TOTAL	AVERAGE	DIRECT	ADMINISTRATIVE
	OF	OF				
	APPROVED	OF	PAYMENTS	PAYMENT	WORKERS	COSTS
	CASES	RECIPIENTS		PER CASE	(NOVEMBER)	(ALL COSTS)
Alamance	1,565	3,243	198,237	88.33	2.95	29,930
Alexander	466	1,059	61,185	131.30	0.00	6,819
Allegany	364	804	65,081	178.57	0.76	3,937
Anson	979	2,429	110,905	112.67	1.38	12,661
Ashe	935	2,133	157,580	169.53	0.88	8,366
Avery	674	1,478	135,419	200.92	1.67	9,444
Beaufort	1,375	3,213	117,817	85.69	1.01	25,416
Bertie	1,334	4,124	157,732	182.82	3.00	28,955
Bladen	2,004	4,818	172,282	85.97	0.00	13,849
Brunswick	1,644	4,137	182,328	110.90	1.33	24,877
Buncombe	3,739	8,297	570,358	152.54	7.84	83,710
Burke	1,167	2,370	136,362	116.85	3.11	35,473
Cabarrus	1,323	2,964	121,693	91.98	3.50	35,865
Caldwell	1,441	3,150	170,856	118.57	1.57	16,996
Camden	152	340	16,798	110.51	1.20	9,577
Carteret	1,052	2,333	96,054	91.31	1.64	22,406
Caswell	680	1,607	71,303	104.86	1.43	10,628
Catawba	1,783	4,058	215,550	120.89	0.05	16,910
Chatham	869	1,905	99,167	114.12	1.33	15,745
Cherokee	1,029	2,149	187,552	182.27	2.00	14,795
Chowan	591	1,569	55,283	93.54	0.88	12,116
Clay	331	633	60,110	181.60	0.49	4,687
Cleveland	2,160	4,871	249,423	115.47	5.11	45,558
Columbus	2,852	7,084	267,696	93.86	4.02	25,027
Craven	2,006	5,146	174,838	87.16	2.89	39,836
Cumberland	7,396	19,990	968,053	130.89	7.47	108,688
Currituck	163	388	18,531	113.69	0.72	6,739
Dare	146	332	15,341	105.08	0.47	5,252
Davidson	1,985	4,434	232,847	117.30	3.69	35,274
Davie	420	909	46,083	109.53	1.00	14,874
Duplin	1,874	4,391	199,492	106.45	4.18	47,915
Durham	4,056	10,173	439,043	108.25	7.43	219,965
Edgecombe	2,849	7,719	276,301	96.98	4.64	51,213
Forsyth	4,485	10,640	531,468	118.50	5.31	88,907
Franklin	1,336	3,137	169,238	126.68	2.27	18,307
Gaston	3,444	8,150	300,400	87.22	0.00	43,641
Gates	275	747	29,092	105.79	0.95	8,314
Graham	494	1,189	82,730	167.47	0.33	5,178
Granville	767	1,857	83,715	109.15	2.39	25,617
Greene	767	2,220	84,027	112.16	1.06	17,404
Guilford	6,241	15,410	620,887	99.49	4.43	98,893
Halifax	4,124	11,194	455,728	110.51	1.00	76,399
Harnett	2,722	6,488	308,759	113.43	3.42	34,360
Hawkes	1,246	2,748	187,909	130.81	1.97	21,320
Henderson	1,094	2,372	152,744	139.62	1.76	17,946
Hertford	1,413	3,840	144,928	182.57	1.02	15,319
Hoke	1,027	2,973	188,909	186.05	0.00	12,888
Hude	373	987	33,352	89.42	1.38	13,402
Iredell	1,225	2,792	121,064	98.83	1.82	23,733
Jackson	920	2,039	156,829	170.47	0.76	10,401

1/ The data on cases and recipients included in this table is through the period ending March 31, 1989.

TABLE 5. LOW INCOME ENERGY ASSISTANCE

WINTER 1988-89						
1/						
	NUMBER	NUMBER		AVERAGE	FTE	
	OF	OF		PAYMENT	DIRECT	ADMINISTRATIVE
	APPROVED	OF	TOTAL		WORKERS	COSTS
COUNTIES	CASES	RECIPIENTS	PAYMENTS	PER CASE	(NOVEMBER)	(ALL COSTS)
Johnston	3,071	4,568	300,551	97.87	2.93	34,875
Jones	463	1,052	41,392	89.40	1.00	10,907
Lee	1,134	2,821	104,858	92.47	2.97	32,025
Lenoir	3,064	7,788	260,933	85.16	3.18	44,563
Lincoln	678	1,565	74,611	113.80	1.15	11,296
Macon	727	1,459	121,422	167.02	1.11	5,550
Madison	822	1,816	121,985	148.40	2.00	15,094
Martin	1,382	3,354	124,869	90.35	2.26	18,608
McDowell	926	1,771	136,421	147.32	1.02	8,523
McMillenbura	8,234	22,391	820,122	99.60	0.92	117,424
Mitchell	688	1,424	102,404	148.84	0.60	4,794
Montgomery	779	1,965	72,781	93.43	0.88	8,042
Moore	1,005	2,238	97,960	97.47	2.13	27,026
Nash	3,037	7,757	396,246	130.47	4.03	54,751
New Hanover	2,999	7,316	252,038	84.04	4.90	69,104
Northampton	1,510	3,994	179,975	119.19	3.28	26,316
Onslow	2,009	5,287	206,746	102.91	6.30	41,797
Orange	960	2,188	96,940	100.98	3.65	37,688
Paslico	502	1,173	47,312	94.25	1.00	13,369
Passquotank	1,288	3,289	113,643	88.23	3.45	27,728
Pender	1,239	2,894	123,630	99.78	1.83	16,638
Perquimans	366	1,065	40,254	104.28	1.10	11,263
Person	973	2,256	106,093	109.04	2.09	40,311
Pitt	3,615	9,559	354,087	97.95	5.40	51,872
Polk	279	523	30,971	111.01	0.64	5,112
Randolph	1,230	2,616	126,321	102.70	2.00	25,348
Richmond	1,802	4,034	165,326	91.75	1.90	23,169
Robeson	4,328	11,406	479,634	110.82	4.67	60,581
Rockingham	1,945	4,395	230,768	118.65	0.56	34,598
Ronan	1,412	3,268	147,145	104.21	2.76	37,352
Rutherford	1,589	3,608	186,132	117.14	2.01	24,438
Sampson	2,356	5,610	248,238	105.36	3.42	31,993
Scotland	1,889	4,832	181,807	96.25	0.80	20,157
Stanly	608	1,209	55,809	91.79	1.78	13,344
Stokes	708	1,609	83,059	117.31	1.46	20,156
Surry	1,737	3,569	236,500	136.15	1.68	27,602
Swin	570	1,376	78,383	137.37	1.83	15,944
Transylvania	631	1,557	87,651	138.91	1.87	11,159
Tarrell	283	729	26,054	92.06	1.00	9,778
Union	1,243	3,171	129,697	104.34	1.93	22,761
Vance	1,750	4,563	193,620	118.64	2.52	28,459
Wake	4,507	11,041	581,817	111.34	0.01	188,466
Warren	936	2,445	116,103	124.04	3.49	33,717
Washington	705	1,985	53,951	76.53	1.89	22,321
Watauga	727	1,701	142,261	195.68	2.00	21,607
Wayne	3,113	7,165	302,736	97.25	8.22	58,932
Wilkes	2,107	4,599	368,980	175.08	2.93	25,718
Wilson	3,102	7,924	321,481	103.64	4.71	69,831
Yadkin	686	1,435	96,910	141.27	0.78	10,205
Yancey	782	1,645	117,868	150.73	1.37	15,188
County Average	1.661	4.045	185,687	111.81	2.25	30,972

1/ The data on cases and recipients included in this table is through the period ending March 31, 1989.

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,441	945	194.20	154.76	111,608.50	33,182.11
Alexander	316	201	155.99	114.52	9,913.62	2,738.85
Alleghany	131	95	161.84	116.15	8,470.54	1,587.38
Ashe	344	295	144.73	140.25	12,669.49	7,292.75
Beaufort	1,797	1,195	151.60	117.67	55,721.00	17,150.35
Bladen	1,750	1,437	173.43	135.20	62,500.82	27,042.82
Brunswick	1,506	967	192.97	156.54	57,000.81	20,180.94
Buncombe	3,559	2,150	180.37	129.35	129,682.50	37,283.74
Burke	1,862	1,384	175.39	133.89	59,772.69	18,120.09
Cabarrus	2,616	1,812	208.59	151.34	83,083.32	25,097.67
Caldwell	1,493	1,144	154.79	125.42	56,249.72	20,569.69
Caswell	627	398	180.44	142.77	26,779.02	10,136.74
Catawba	2,232	1,136	184.67	131.17	148,767.54	29,000.54
Chatham	812	405	166.99	139.18	45,249.16	10,635.74
Cherokee	322	212	175.97	117.96	13,297.23	2,349.30
Chowan	772	426	225.48	155.47	58,303.93	15,171.46
Cleveland	2,618	1,533	167.88	141.76	174,521.37	58,051.81
Columbus	2,498	1,777	155.75	120.14	54,631.50	22,907.59
Davidson	2,216	1,323	172.77	132.27	104,054.93	34,296.22
Davie	362	166	179.69	131.53	21,131.84	5,053.05
Duplin	1,646	821	141.05	115.35	79,916.58	27,751.12
Durham	7,261	4,026	196.69	140.84	244,180.09	50,162.03
Edgecombe	4,140	2,804	174.87	130.35	160,113.32	56,413.54
Forsyth	7,930	6,192	173.80	139.45	217,371.97	83,915.99
Gaston	6,383	4,339	181.74	144.36	221,730.33	71,482.37
Granville	1,211	793	144.91	115.61	34,623.02	11,204.63
Greene	756	491	140.89	100.30	35,103.42	11,525.92
Guilford	13,045	7,962	203.33	152.96	480,364.39	122,891.67
Halifax	4,803	3,980	148.03	119.79	169,584.39	83,285.03
Haywood	1,149	904	179.68	146.16	31,710.85	10,803.87
Henderson	1,208	879	183.78	144.57	43,270.85	12,397.22
Hoke	1,465	928	159.64	133.60	84,541.80	28,712.09
Iredell	3,193	2,451	161.25	117.52	70,144.48	18,813.62
Jackson	519	231	160.14	127.92	22,793.02	5,052.76
Johnston	1,987	1,222	161.91	128.96	115,561.73	38,463.31
Jones	464	258	174.94	129.52	35,713.07	12,595.56
Lee	1,631	1,032	182.80	137.65	69,305.84	21,633.45

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,379	2,275	147.31	111.77	103,615.44	97,973.76
Lincoln	1,068	829	149.46	134.70	36,386.93	11,036.43
Madison/Yancey	716	504	229.83	159.67	32,221.79	5,668.24
Martin	1,385	1,013	167.28	130.53	78,136.31	26,442.62
McDowell	981	489	165.54	126.76	38,326.86	7,922.66
Montgomery	802	447	222.70	168.41	44,621.41	18,539.59
Moore	1,218	703	209.95	126.58	49,659.61	7,911.05
Nash	3,106	2,077	183.84	140.74	112,011.51	38,504.40
New Hanover	4,284	3,093	180.95	128.11	157,170.76	50,004.27
Northampton	1,722	1,169	161.21	114.01	64,219.01	28,292.37
Onslow	3,168	1,984	183.27	149.20	65,932.74	24,220.47
Orange	1,686	993	191.86	159.73	84,657.89	17,636.66
Person	1,076	809	157.29	130.17	38,970.67	13,678.66
Pitt	5,158	3,645	146.95	112.85	138,656.34	50,585.30
Poli	173	106	129.73	134.18	6,408.96	1,800.20
Robeson	9,326	7,462	160.78	119.71	223,935.49	94,201.73
Rockingham	2,454	1,935	165.94	143.81	137,581.42	41,944.08
Rowan	3,357	2,434	158.19	128.09	79,626.08	22,959.29
Rutherford	1,366	1,026	177.61	138.70	49,612.74	17,834.24
Sampson	2,452	1,730	171.30	134.26	127,681.37	40,277.38
Scotland	3,019	2,481	163.55	136.07	74,878.45	36,352.36
Stanly	1,314	717	197.07	154.81	72,767.36	14,565.41
Stokes	539	254	190.53	134.97	18,253.84	5,365.10
Surry	824	501	191.08	138.65	42,283.95	12,282.27
Transylvania	567	461	157.96	118.49	18,629.22	6,823.15
Vance	2,248	1,229	135.75	118.52	95,212.55	41,767.17
Wake	6,551	4,423	190.52	149.53	268,423.36	109,667.47
Washington	909	662	154.34	131.10	41,045.75	22,646.96
Wayne	6,483	4,233	147.27	105.62	175,308.75	65,553.13
Wilkes	1,188	816	177.80	154.22	27,612.73	9,792.76
Wilson	4,691	3,087	164.77	116.75	158,213.40	55,006.38
Yadkin	411	240	197.20	167.85	16,258.09	6,937.82
CO. OPERATED TOTAL	165,906	112,141	173.05	131.94	6,190,819.52	2,003,385.61

TABLE 6a CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

(1)	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
PROGRAM						
Anson	2,854	1,505	198.85	155.29	121,526.18	33,556.53
Avery (Boone)	741	449	165.60	138.32	37,465.52	11,930.36
Bertie (Ahoskie)	3,066	1,980	170.81	139.32	165,746.32	67,118.52
Caaden (Albemarle)	2,353	1,647	185.06	145.91	95,354.41	35,893.66
Carteret (New Bern)	4,709	2,689	190.13	145.29	218,046.97	58,503.51
Clay (Bryson City)	1,243	697	211.93	147.96	58,630.69	11,170.96
Cumberland	9,433	6,580	204.93	152.46	405,085.05	116,227.26
Dare (Manteo)	818	441	169.09	119.05	30,953.17	8,184.60
Franklin	1,361	861	178.49	129.07	63,220.56	17,811.57
Harnett	2,298	1,529	184.08	146.02	93,183.53	33,158.79
Hecklenburg	15,148	9,119	196.76	140.61	519,958.97	91,336.36
Pender	1,481	746	174.15	129.78	72,952.74	21,446.84
Randolph	1,314	777	169.61	132.36	44,834.43	9,838.53
Union	2,122	1,099	168.15	131.52	82,641.17	24,923.70
Warren	873	538	179.63	138.99	73,717.17	27,449.59
STATE OPER. TOTAL	49,814	30,657	188.91	143.83	2,075,316.88	568,550.80
STATEWIDE	215,720	142,798	176.66	134.20	8,266,136.39	2,571,936.40

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Caaden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Paullico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 6b CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alabance	64.0%	355	301	8.00	24,541.09
Alexander	51.0%	74	30	0.50	1,901.08
Alleghany	57.0%	26	34	1.00	2,320.42
Ashe	37.0%	149	53	1.60	3,531.83
Beaufort	76.0%	461	125	5.00	11,960.75
Bladen	42.0%	561	113	6.00	15,300.17
Brunswick	46.0%	230	170	6.00	14,662.58
Burke	50.0%	755	483	17.00	35,383.42
Camden	50.0%	631	241	4.00	6,680.33
Cabarrus	36.0%	670	200	9.00	17,074.33
Caldwell	52.0%	265	135	4.20	13,699.50
Caswell	38.0%	21	38	2.00	2,627.33
Catawba	70.0%	1,422	574	9.25	29,443.83
Chatham	56.0%	142	103	3.00	7,289.33
Cherokee	41.0%	76	20	2.00	3,765.50
Chowan	68.0%	134	181	3.00	8,548.92
Cleveland	66.0%	1,771	547	10.00	27,377.33
Columbus	45.0%	135	152	6.50	13,035.17
Davidson	56.0%	388	222	5.00	12,449.50
Davie	53.0%	24	32	1.25	3,570.25
Duplin	59.0%	357	263	6.00	13,109.17
Durham	45.0%	1,345	723	17.00	58,405.42
Edgecombe	43.0%	611	205	14.00	30,168.50
Forsyth	38.0%	1,111	406	12.50	35,667.83
Gaston	37.0%	992	452	15.00	40,328.75
Granville	34.0%	206	84	3.00	9,202.67
Greene	62.0%	105	80	2.75	6,998.33
Guilford	41.0%	1,923	1,112	30.00	78,907.33
Halifax	48.0%	1,170	518	12.75	28,968.25
Hawwood	31.0%	242	96	4.00	6,646.25
Henderson	38.0%	243	141	4.00	11,889.67
Hoke	66.0%	260	216	5.00	12,112.67
Iredell	31.0%	813	267	6.00	13,368.58
Jackson	46.0%	142	47	2.15	3,933.00
Johnston	67.0%	817	266	7.00	16,323.08
Jones	68.0%	73	76	1.50	3,266.92
Lee	48.0%	166	96	4.20	11,579.17

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	51.0%	284	157	5.50	14,083.92
Lincoln	33.0%	416	102	3.00	6,137.83
Madison/Yancey	32.0%	211	70	2.00	5,431.25
Martin	57.0%	402	72	5.50	12,726.67
McDowell	41.0%	529	70	3.50	6,472.42
Montgomery	35.0%	317	119	2.50	7,100.00
Moore	61.0%	25	43	4.50	9,428.92
Nash	44.0%	607	331	11.00	25,049.42
New Hanover	47.0%	295	401	12.25	34,458.92
Northampton	50.0%	115	56	4.00	9,649.33
Onslow	28.0%	673	252	8.00	16,495.50
Orange	54.0%	235	178	4.00	14,305.92
Person	40.0%	16	46	3.00	6,323.00
Pitt	56.0%	973	576	8.00	29,739.00
Polk	38.0%	70	39	0.65	3,413.75
Robeson	36.0%	1,257	630	18.00	38,064.00
Rockingham	50.0%	375	277	7.00	20,537.83
Rowan	33.0%	299	163	6.00	16,132.17
Rutherford	44.0%	223	154	3.00	8,351.17
Sampson	55.0%	348	244	7.00	15,780.50
Scotland	33.0%	990	261	4.50	10,862.08
Stanly	56.0%	101	146	3.25	7,920.83
Stokes	35.0%	445	79	2.00	4,167.17
Surry	46.0%	179	125	3.00	7,142.67
Transylvania	45.0%	150	34	1.50	5,092.83
Vance	56.0%	564	229	5.00	13,887.42
Wake	54.0%	1,842	777	25.00	73,378.50
Washington	50.0%	205	92	2.00	7,929.92
Wayne	40.0%	1,979	627	16.00	34,246.00
Wilkes	35.0%	177	126	2.75	3,532.92
Wilson	45.0%	1,060	277	8.00	26,369.83
Yadkin	43.0%	80	25	2.00	2,908.75
CO. OPERATED TOTAL	45.0%	34,248	15,389	444.55	1,134,158.67

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	47.0%	536	243	7.00	17,743.58
Avery (Boone)	56.0%	212	126	2.00	6,380.33
Bertie (Ahoskie)	57.0%	500	379	7.00	19,269.25
Caaden (Albemarle)	41.0%	948	169	7.00	17,069.67
Carteret (New Bern)	47.0%	1,257	510	14.00	37,839.58
Clay (Bryson City)	34.0%	181	122	3.00	8,646.53
Cumberland	48.0%	2,848	1,159	23.00	60,210.67
Dare (Manteo)	38.0%	287	54	1.00	5,405.53
Franklin	49.0%	456	110	3.00	9,166.92
Harnett	46.0%	893	324	7.00	17,330.17
Mecklenburg	37.0%	3,948	756	31.00	80,403.75
Pender	53.0%	218	230	5.00	12,870.67
Randolph	45.0%	103	67	3.00	7,600.33
Union	39.0%	616	194	6.00	13,993.92
Warren	78.0%	157	154	3.00	8,952.92
STATE OPER. TOTAL	45.0%	13,160	4,597	122.00	321,813.67
STATEWIDE	45.0%	47,408	20,186	566.55	1,455,972.33

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Caaden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Paslico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Turrell Counties.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDULICATED NUMBER OF REPORTS			UNDULICATED SUBSTANTIATED			UNDULICATED	
	DURING PERIOD FOR			REPORTS DURING PERIOD FOR			NUMBER OF CHILDREN	
							RECEIVING	
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	PROTECTIVE SERVICES	DURING PERIOD
Alamance	116	229	29	25	86	11		663
Alexander	30	58	7	6	34	5		146
Alleghany	8	15	1	3	5	0		47
Anson	17	59	3	4	19	0		131
Ashe	25	57	18	9	19	2		140
Avery	11	48	5	3	16	0		81
Beaufort	48	147	6	22	79	1		444
Bertie	12	34	2	5	20	0		90
Bladen	11	30	5	2	16	1		107
Brunswick	23	88	11	3	20	3		282
Buncombe	141	570	68	40	227	43		1,349
Burke	57	229	13	29	101	10		521
Cabarrus	28	245	11	19	81	5		540
Caldwell	163	407	34	33	109	3		769
Camden	6	17	0	5	5	0		27
Carteret	55	297	5	16	96	3		496
Caswell	24	110	15	6	68	2		237
Catawba	257	407	42	88	163	5		851
Chatham	19	52	2	9	35	1		183
Cherokee	40	56	1	12	20	1		161
Chowan	6	14	0	2	4	0		80
Clay	9	15	4	2	4	1		48
Cleveland	120	522	13	21	153	4		1,065
Columbus	10	123	8	4	57	6		337
Craven	73	354	11	30	180	6		453
Cumberland	227	1,484	219	91	651	70		2,275
Currituck	43	49	8	19	7	2		158
Dare	25	84	8	9	28	0		185
Davidson	127	611	46	33	240	4		1,119
Davie	24	103	11	7	41	3		215
Duplin	38	137	1	9	58	1		350
Durham	99	470	33	31	184	8		1,097
Edgecombe	65	274	34	21	139	7		762
Forsyth	218	590	30	68	265	9		926
Franklin	50	100	22	18	31	3		279
Gaston	135	639	37	41	295	17		1,616
Gates	11	19	0	2	10	0		50
Graham	4	18	3	0	10	1		39
Granville	44	76	5	12	29	1		211
Greene	14	77	6	2	31	4		180
Guilford	244	1,178	68	60	408	26		2,043
Halifax	42	246	10	6	110	1		487
Harnett	101	207	21	18	77	9		494
Hawwood	89	367	37	12	85	5		591
Henderson	54	270	8	12	87	6		529
Hertford	23	43	2	7	11	0		38
Hoke	35	61	6	11	23	1		247
Hyde	9	15	1	4	5	0		42
Iredell	91	215	28	25	106	7		606
Jackson	51	103	10	10	24	1		211

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS		UNDUPLICATED SUBSTANTIATED		UNDUPLICATED	
	DURING PERIOD FOR		REPORTS DURING PERIOD FOR		NUMBER OF CHILDREN	
					RECEIVING	
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT
Johnston	44	187	3	7	46	0
Jones	9	29	5	2	7	0
Lee	42	243	8	9	47	2
Lenoir	41	261	15	17	50	3
Lincoln	24	199	6	10	50	2
Macon	44	50	3	11	7	1
Madison	12	44	4	2	19	4
Martin	33	58	5	8	7	0
McDowell	30	134	3	13	37	0
Mecklenburg	412	1,194	47	89	449	16
Mitchell	23	59	8	2	5	2
Montgomery	48	78	12	19	25	3
Moore	57	125	7	22	40	1
Nash	56	359	14	19	132	10
New Hanover	167	917	25	29	361	9
Northampton	22	88	3	5	18	0
Onslow	166	748	25	69	290	18
Orange	47	288	23	18	85	7
Paslico	14	31	3	3	8	2
Pasquotank	58	62	8	10	14	0
Pender	20	16	4	4	1	0
Perquimans	15	35	5	2	19	1
Person	17	34	2	5	7	0
Pitt	39	455	12	15	204	8
Polk	14	24	4	3	10	1
Randolph	98	384	23	29	138	9
Richmond	14	174	8	8	60	2
Robeson	141	301	28	47	105	10
Rockingham	87	237	35	14	66	5
Rowan	138	309	42	18	120	6
Rutherford	15	517	11	3	145	5
Sampson	38	165	1	10	80	0
Scotland	62	189	5	13	80	0
Stanly	96	132	22	24	47	4
Stokes	48	124	2	9	47	0
Surry	100	210	30	19	41	3
Swain	23	31	5	4	13	0
Transylvania	18	95	6	4	38	0
Tyrrell	3	5	0	2	3	0
Union	82	360	36	13	95	7
Vance	62	114	13	18	43	8
Wake	212	1,233	51	94	515	28
Warren	2	9	0	0	5	0
Washington	10	40	4	3	16	0
Watauga	36	37	0	4	11	0
Wayne	121	627	68	31	282	11
Wilkes	48	238	11	9	62	11
Wilson	56	200	15	11	69	1
Yadkin	41	114	10	8	44	0
Yancey	24	30	9	2	10	1
County Average	62	232	16	17	86	5

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDULICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT
Alamance	85	19	151.22
Alexander	2	1	100.00
Alleghany	1	2	144.00
Ashe	17	0	-
Ashe	22	17	133.02
Avery	1	4	100.00
Beaufort	38	8	159.20
Bertie	12	7	100.00
Bladen	18	2	210.50
Brunswick	26	2	100.00
Buncombe	160	64	156.98
Burke	44	16	170.48
Cabarrus	68	26	157.65
Caldwell	47	5	154.72
Camden	5	4	130.00
Carteret	59	4	180.00
Caswell	13	6	152.79
Catawba	149	12	160.42
Chatham	16	6	136.96
Cherokee	27	0	-
Chowan	8	0	-
Clay	8	0	-
Cleveland	81	23	165.78
Columbus	27	4	83.72
Craven	146	24	154.21
Cumberland	244	46	159.69
Currituck	23	0	-
Dare	16	2	131.50
Davidson	128	33	171.86
Davie	19	4	100.00
Duplin	28	6	130.00
Durham	69	43	159.03
Edgecombe	46	10	117.67
Forsyth	147	57	155.21
Franklin	13	13	130.44
Gaston	181	36	150.39
Gates	4	3	74.63
Graham	4	0	-
Granville	12	2	130.00
Greene	5	5	102.00
Guilford	225	82	178.27
Halifax	44	12	130.00
Harnett	59	18	136.81
Hawwood	14	6	123.71
Henderson	84	7	66.15
Hertford	6	0	-
Hoke	3	4	146.94
Hoke	2	0	-
Iredell	100	15	173.70
Jackson	19	1	100.00

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The State standard maximum per child per month for adoption subsidy cash assistance payments is \$150.
The average payments shown may include retroactive subsidy payments.

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	72	9	130.55
Jones	34	2	141.47
Lee	33	10	136.38
Lenoir	39	7	147.16
Lincoln	8	3	99.97
Macon	11	6	100.00
Madison	13	8	100.00
Martin	31	11	134.56
McDowell	226	24	133.84
Mecklenburg	9	135	161.91
Mitchell	18	0	-
Montgomery	36	2	46.15
Moore	53	9	153.81
Nash	108	22	154.44
New Hanover	4	34	121.50
Northampton	291	1	128.57
Onslow	38	20	132.28
Orange	1	32	134.26
Polk	37	0	-
Pasquotank	15	0	-
Pender	14	0	-
Perquimans	11	0	-
Person	56	3	172.50
Pitt	22	9	153.79
Polk	79	0	-
Randolph	31	16	130.00
Richmond	73	9	152.98
Robeson	47	42	104.48
Rockingham	61	30	146.31
Rowan	48	11	152.48
Rutherford	29	10	153.28
Sampson	23	4	128.03
Scotland	26	11	185.28
Stanly	15	10	122.94
Stokes	35	2	198.58
Surry	15	7	125.32
Swain	37	2	99.15
Transylvania	1	11	188.20
Tarrell	86	0	-
Union	20	16	134.63
Vance	199	1	150.00
Wake	22	60	133.82
Warren	7	4	150.00
Washington	30	0	-
Watauga	80	10	135.24
Wayne	2	30	150.78
Wilkes	38	28	134.07
Wilson	11	21	170.42
Yadkin	17	14	151.53
Yancey	0	0	-
County Average	47	14	130.37

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT
Alamance	134	76	208.64
Alexander	56	19	197.46
Alleghany	5	4	225.48
Anson	12	10	205.99
Ashe	2	1	271.24
Avery	15	6	184.91
Beaufort	42	21	212.46
Bertie	11	10	208.87
Bladen	16	8	227.69
Brunswick	18	10	217.15
Buncombe	211	86	197.95
Burke	68	29	197.04
Cabarrus	73	40	190.95
Caldwell	97	66	182.73
Camden	5	3	200.71
Carteret	27	14	193.68
Caswell	26	14	180.87
Catawba	108	49	193.89
Chatham	37	20	199.78
Cherokee	39	16	205.56
Chowan	6	3	212.06
Clay	9	2	215.38
Cleveland	157	79	177.45
Columbus	24	13	211.70
Craven	55	30	177.17
Cumberland	299	162	185.29
Currituck	11	5	194.61
Dare	8	4	187.17
Davidson	124	63	191.74
Davie	10	3	198.70
Duplin	34	16	217.39
Durham	271	137	202.88
Edgecombe	85	48	202.69
Forsyth	231	91	208.20
Franklin	42	20	202.46
Gaston	271	89	183.33
Gates	8	4	208.59
Graham	12	4	203.29
Granville	17	10	217.92
Greene	14	6	198.70
Guilford	373	197	185.47
Halifax	82	41	195.80
Harnett	42	30	192.79
Haywood	52	20	192.73
Henderson	46	29	195.96
Hertford	30	8	202.87
Hoke	37	31	196.69
Hyde	23	7	206.65
Iredell	94	48	190.90
Jackson	17	10	194.05

1

The average monthly per child reimbursement is \$215. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	27	11	218.71
Jones	19	7	186.41
Lee	32	11	202.91
Lenoir	42	23	200.41
Lincoln	36	19	208.37
Macon	17	6	165.76
Madison	21	6	179.54
Martin	32	13	215.29
McDowell	55	36	191.20
Mecklenburg	509	245	211.53
Mitchell	14	9	210.57
Montgomery	21	6	212.79
Moore	24	20	201.80
Nash	62	37	198.99
New Hanover	218	98	186.37
Northampton	15	7	208.65
Onslow	129	56	192.34
Orange	58	31	203.30
Paullico	7	3	146.77
Pasquotank	37	21	205.20
Pender	4	3	209.19
Perquimans	21	7	180.64
Person	32	18	211.07
Pitt	155	88	201.90
Polk	10	3	195.11
Randolph	95	49	178.72
Richmond	33	19	222.39
Robeson	181	68	194.83
Rockingham	65	27	207.04
Rowan	109	60	194.44
Rutherford	82	39	216.61
Sampson	43	24	199.80
Scotland	62	24	193.27
Stanly	48	17	180.27
Stokes	23	16	190.19
Surry	18	12	202.23
Swain	17	6	191.13
Transylvania	48	18	206.79
Tyrrell	0	0	-
Union	161	67	206.81
Vance	27	16	208.95
Wake	298	118	217.22
Warren	11	3	215.19
Washington	10	4	160.76
Watauga	21	12	215.56
Wayne	98	49	207.50
Wilkes	64	37	207.23
Wilson	49	31	211.39
Yadkin	24	10	162.50
Yancey	22	12	202.49
County Average	67	32	198.11

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alabance	21	662	127	\$183.30	61.81
Alexander	7	199	60	\$116.46	86.81
Alleghany	3	138	37	\$179.56	100.01
Anson	5	179	80	\$127.63	94.51
Ashe	5	168	58	\$153.85	88.71
Avery	6	203	34	\$130.27	86.91
Beaufort	11	281	134	\$136.34	95.81
Bertie	5	207	90	\$146.67	99.31
Bladen	2	56	75	\$128.23	98.11
Brunswick	13	240	111	\$133.53	96.71
Buncombe	30	1,093	-	-	-
Burke	10	430	72	\$155.39	79.61
Cabarrus	26	900	123	\$146.76	96.81
Caldwell	15	505	153	\$126.64	96.81
Camden	1	12	3	\$163.26	100.01
Carteret	14	389	68	\$176.73	77.51
Caswell	4	90	60	\$185.77	33.41
Catauba	29	1,288	394	\$165.32	91.61
Chatham	5	94	30	\$217.74	59.21
Cherokee	6	169	11	\$162.88	0.01
Chowan	5	74	40	\$160.10	68.31
Clay	5	113	-	-	-
Cleveland	7	131	72	\$156.03	70.41
Columbus	11	344	131	\$115.23	99.51
Craven	11	404	150	\$157.56	95.91
Cumberland	48	1,905	637	\$148.74	91.91
Currituck	7	104	54	\$146.36	95.01
Dare	8	222	53	\$175.23	100.01
Davidson	19	772	150	\$149.29	90.21
Davie	5	125	-	-	-
Duplin	11	227	126	\$131.69	100.01
Durham	44	1,438	492	\$187.08	83.41
Edgecombe	14	427	131	\$137.70	87.91
Forsyth	33	1,378	392	\$168.79	94.21
Franklin	5	100	74	\$169.46	75.11
Gaston	21	753	193	1/	86.21
Gates	0	0	24	\$105.64	88.71
Graham	3	83	-	-	-
Granville	4	57	49	\$162.20	79.91
Greene	1	20	54	\$129.17	91.71
Guilford	67	2,812	846	\$145.06	92.21
Halifax	6	136	124	\$145.39	100.01
Harnett	11	203	103	\$125.81	95.21
Haywood	13	319	-	-	-
Henderson	24	635	130	\$146.81	89.21
Hertford	8	221	92	\$146.40	95.61
Hoke	9	241	75	\$141.93	87.01
Hude	3	103	37	\$162.85	89.91
Iredell	24	613	178	\$129.76	90.41
Jackson	14	453	-	-	-

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	13	291	72	\$132.48	94.8%
Jones	4	102	21	\$121.00	97.3%
Lee	11	302	88	\$146.82	91.2%
Lenoir	5	194	102	\$173.98	92.9%
Lincoln	8	168	71	\$147.97	89.6%
Macon	7	213	63	\$131.91	99.6%
Madison	5	178	86	\$179.35	70.2%
Martin	6	110	44	\$128.28	71.7%
McDowell	3	37	7	1/	99.8%
Mecklenburg	156	5,917	2,203	\$185.46	94.7%
Mitchell	5	204	18	\$139.23	77.1%
Montgomery	8	327	84	\$126.38	100.0%
Moore	15	458	94	\$147.38	99.2%
Nash	14	446	122	\$140.24	91.3%
New Hanover	25	1,061	359	\$158.67	78.0%
Northampton	7	199	87	\$153.13	93.0%
Onslow	22	668	187	\$126.49	95.2%
Orange	27	705	190	\$185.34	89.4%
Polk	4	82	33	\$100.76	95.6%
Pasquotank	8	203	72	\$147.89	98.3%
Pender	3	89	56	\$135.75	98.8%
Perquimans	2	28	13	\$127.90	94.6%
Person	12	167	31	\$186.59	49.9%
Pitt	18	562	110	\$163.20	82.7%
Polk	4	110	20	\$151.99	70.1%
Randolph	12	352	150	\$139.50	89.6%
Richmond	15	360	99	\$111.28	95.0%
Robeson	34	750	259	\$122.62	98.1%
Rockingham	13	281	114	\$148.48	85.7%
Rowan	17	399	176	\$156.52	95.9%
Rutherford	5	166	52	\$176.54	75.6%
Sampson	11	326	97	\$119.92	92.3%
Scotland	11	170	84	\$156.11	84.2%
Stanly	7	212	58	\$173.51	100.0%
Stokes	12	227	30	\$177.08	90.9%
Surry	9	303	107	\$149.74	97.3%
Swain	3	75	-	-	-
Transylvania	12	482	221	\$137.05	77.9%
Terrill	0	0	-	-	-
Union	19	561	123	\$175.39	97.6%
Vance	20	379	100	\$150.69	95.6%
Wake	69	2,960	557	\$190.36	72.0%
Warren	5	137	103	\$160.34	82.5%
Washington	3	105	72	\$121.36	92.9%
Watauga	10	224	72	\$183.24	93.9%
Wayne	23	573	155	\$139.71	87.3%
Wilkes	8	323	205	\$183.92	80.5%
Wilson	8	342	91	1/	74.9%
Yadkin	12	211	65	\$160.82	67.7%
Yancey	5	271	47	\$163.59	67.8%
County Average	14	447	134	\$138.73	80.2%

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Albemarle	2	75	0	46	43	25	21
Alexander	14	31	0	0	0	0	1
Alleghany	29	0	0	0	0	8	1
Anson	37	40	0	0	0	12	1
Ashe	4	36	0	0	9	5	19
Avery	17	0	1	0	0	2	0
Beaufort	102	0	0	0	0	15	52
Bertie	64	0	0	0	0	10	21
Bladen	65	0	0	0	0	0	2
Brunswick	227	0	0	0	0	32	6
Buncombe	194	20	0	77	33	185	0
Burke	0	206	0	0	0	18	92
Cabarrus	40	150	0	0	36	52	67
Caldwell	8	86	0	0	2	21	5
Caesen	17	0	0	0	0	3	0
Carteret	0	25	0	0	1	40	6
Caswell	30	18	0	0	0	18	11
Catauba	104	166	0	0	43	32	2
Chatham	22	52	0	0	0	17	4
Cherokee	12	0	0	0	0	22	15
Chowan	24	0	0	0	0	0	1
Clay	1	0	0	0	0	0	0
Cleveland	26	0	0	2	5	37	23
Columbus	170	0	0	0	0	33	1
Craven	41	134	0	0	0	21	13
Cumberland	206	331	2	0	0	204	100
Currituck	10	0	0	0	0	10	34
Dare	0	21	0	0	0	11	0
Davidson	57	53	0	0	23	46	19
Davie	12	14	0	0	0	15	2
Duplin	57	34	0	0	1	31	9
Durham	215	165	0	107	38	217	78
Edgecombe	98	0	0	0	26	32	37
Forsyth	208	236	83	212	26	186	129
Franklin	33	0	0	0	0	17	4
Gaston	37	61	0	0	29	145	299
Gates	41	23	0	0	0	0	0
Graham	0	21	0	0	0	3	2
Granville	60	26	0	0	0	2	2
Greene	23	0	0	0	0	18	15
Guilford	225	256	36	0	73	208	181
Halifax	129	28	0	0	20	40	48
Harnett	98	92	0	0	0	58	35
Haywood	0	155	0	0	18	7	84
Henderson	0	82	0	0	19	47	1
Hertford	22	23	0	0	0	11	0
Hoke	14	39	0	0	0	25	8
Hude	34	0	0	0	0	3	4
Iredell	24	40	0	0	29	78	8
Jackson	1	43	3	31	25	11	2

TABLE 11. ADULT AND FAMILY SERVICES

UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD							
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	90	21	0	0	0	33	43
Jones	10	66	0	0	0	0	0
Lee	57	0	0	0	0	22	9
Lenoir	60	0	0	0	0	44	10
Lincoln	25	0	0	0	0	31	30
Macon	0	13	0	0	17	47	18
Madison	39	0	0	0	0	46	0
Martin	25	61	0	0	0	30	0
McDowell	0	62	0	0	0	19	18
Mecklenburg	357	627	0	0	45	446	177
Mitchell	50	0	0	0	0	10	3
Montgomery	20	30	0	0	0	15	1
Moore	92	130	0	9	9	47	20
Musash	125	0	0	0	0	31	10
New Hanover	207	30	0	0	23	253	0
Northampton	40	44	0	0	0	7	25
Onslow	309	0	0	0	7	123	2
Orange	104	0	0	0	0	22	10
Polk	12	39	0	0	0	11	1
Passquotant	79	0	0	0	0	18	25
Pender	37	0	0	0	0	30	2
Perquimans	23	0	0	0	0	3	5
Person	100	0	0	0	0	27	11
Pitt	240	69	0	0	26	63	2
Polk	0	0	0	0	0	2	10
Randolph	32	0	0	0	7	90	12
Richmond	33	0	0	0	0	32	37
Robeson	345	90	0	0	40	94	30
Rockingham	20	40	0	0	0	57	7
Rowan	09	2	0	0	14	114	00
Rutherford	0	1	0	0	0	2	55
Sampson	70	39	0	0	10	17	30
Scotland	29	0	0	0	15	31	1
Stanly	94	9	0	0	10	55	4
Stokes	70	2	0	0	0	27	0
Surry	24	0	0	0	16	41	26
Swain	0	14	0	0	0	4	22
Transylvania	0	57	0	0	0	6	40
Tarrell	45	0	0	0	0	7	4
Union	64	59	0	0	10	61	3
Vance	29	25	0	0	0	2	10
Wake	112	230	0	176	110	96	62
Warren	17	14	0	0	0	12	11
Washington	47	17	0	0	0	3	4
Watauga	0	57	0	0	0	4	16
Wayne	1	00	0	0	0	70	25
Wilkes	41	76	0	0	0	20	4
Wilson	115	29	0	0	0	71	60
Yadkin	0	30	0	0	0	10	0
Yancey	11	35	0	0	0	13	2
County Average	63	49	-	-	9	44	25

TABLE 12a AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDULICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAV- INGS DURING PERIOD
Alabance	286	21	1.693
Alexander			
Alleghans			
Anson	155	46	5.273
Ashe	119	17	1.249
Avery			
Beaufort	314	348	28.644
Bertie			
Bladen			
Brunswick			
Buncombe	521	121	9.897
Burke	254	115	14.450
Cabarrus			
Caldwell	282	144	17.768
Camden			
Carteret	230	156	17.042
Caswell			
Catauba	259	71	8.419
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	623	572	41.835
Cumberland	3.181	1.663	122.336
Currituck			
Dare			
Davidson	378	111	9.642
Davie			
Duplin	321	8	877
Durham	1.209	825	85.679
Edgecombe	921	727	65.059
Forsyth	1.475	140	27.871
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1.564	616	51.463
Halifax	1.073	525	59.837
Harnett			
Hawwood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	305	458	43.962
Jackson			

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAV- INGS DURING PERIOD
Johnston			
Jones			
Lee	246	211	22,234
Lenoir			
Lincoln			
Macon			
Madison	108	50	6,627
Martin	167	59	6,619
McDowell			
Mecklenburg	2,718	1,215	120,621
Mitchell	70	25	3,211
Montgomery			
Moore	150	48	6,637
Nash	591	189	16,937
New Hanover	1,119	493	41,242
Northampton			
Onslow			
Orange	215	111	11,929
Paullico			
Pasquotank	330	141	12,901
Pender			
Perquimans			
Person			
Pitt	1,198	360	27,414
Polk	26	9	1,306
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	999	219	25,491
Rutherford	832	209	14,855
Sampson	465	517	54,810
Scotland	580	371	32,509
Stanly			
Stokes			
Surry			
Swain			
Transylvania	154	34	3,514
Terrill			
Union	302	180	15,875
Vance	417	130	12,218
Wake	1,573	1,211	117,404
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	988	117	12,650
Yadkin			
Yancey	50	3	277
County Average	626	308	28,641

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

	1/						
	UNDUPLICATED	UNDUPLICATED			DIRECT		
	NUMBER	NUMBER OF	FTE DIRECT	FTE INDIRECT	PROGRAM	INDIRECT	TOTAL
	OF REGISTRANTS	PROGRAM PARTICIPANTS	WORKERS	WORKERS	AND STAFF	COSTS	PROGRAM
COUNTIES	DURING PERIOD	DURING PERIOD	(JUNE)	(JUNE)	COSTS	COSTS	COSTS
Alamance	286	132	1.00	0.54	30.880	21.802	52.682
Alexander							
Alleghany							
Anson	155	86	1.00	0.35	18.276	11.073	29.349
Ashe	119	71	0.65	0.31	16.499	11.917	28.416
Avery							
Beaufort	314	276	2.75	0.86	58.628	31.241	89.869
Bertie							
Bladen							
Brunswick							
Buncombe	521	323	2.95	1.03	64.320	36.214	100.534
Burke	254	139	2.00	1.15	63.869	47.634	111.503
Cabarrus							
Caldwell	282	137	1.00	0.55	28.242	25.970	54.212
Camden							
Carteret	230	110	1.00	0.44	21.642	14.970	36.612
Caswell							
Catawba	259	175	2.17	0.76	74.722	40.827	115.549
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	623	206	2.50	0.90	68.492	29.292	97.784
Cumberland	3,181	776	5.96	2.82	166.189	107.177	273.366
Currituck							
Dare							
Davidson	378	240	3.16	1.35	66.775	41.888	108.663
Davis							
Duplin	321	59	1.00	0.36	21.654	14.600	36.254
Durham	1,209	513	5.00	2.87	161.815	135.248	317.063
Edgecombe	921	174	1.00	0.31	26.081	14.386	40.467
Forsyth	1,475	354	4.53	2.39	156.463	104.289	260.752
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,564	406	5.95	3.80	191.430	189.422	380.852
Halifax	1,073	224	2.00	1.19	47.989	33.009	80.998
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	305	209	3.00	1.47	65.137	55.412	120.549
Jackson							

1/ Includes costs for purchased services.

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	1/						
	UNDUPLICATED	UNDUPLICATED	FTE DIRECT	FTE INDIRECT	DIRECT		TOTAL
	NUMBER	NUMBER OF	WORKERS	WORKERS	PROGRAM	INDIRECT	PROGRAM
	OF REGISTRANTS	PROGRAM PARTICIPANTS	(JUNE)	(JUNE)	AND STAFF	COSTS	COSTS
	DURING PERIOD	DURING PERIOD			COSTS		COSTS
Johnston							
Jones							
Lee	246	177	0.99	0.52	23.802	20.236	44.038
Lenoir							
Lincoln							
Macon							
Madison	108	62	0.68	0.14	14.801	4.973	19.774
Martin	167	86	1.00	0.38	16.639	13.537	30.176
McDowell							
Mecklenburg	2,718	383	7.00	1.88	237.723	102.971	340.694
Mitchell	70	49	0.51	0.20	10.005	5.269	15.274
Montgomery							
Moore	150	105	1.21	0.49	21.982	17.791	39.773
Nash	591	163	0.86	0.46	21.252	15.991	37.243
New Hanover	1,119	193	3.00	1.68	81.738	77.679	159.417
Northampton							
Onslow							
Orange	215	97	0.80	0.47	38.043	19.681	57.724
Pamlico							
Pasquotank	330	248	1.00	0.54	31.166	18.575	49.741
Pender							
Perquimans							
Person							
Pitt	1,198	167	0.97	0.40	46.270	25.652	71.922
Polk	26	11	0.00	0.00	1.460	1.405	2.865
Randolph							
Richmond							
Robeson							
Rockingham							
Rowan	399	266	2.96	2.08	45.021	70.251	135.272
Rutherford	332	102	0.00	0.00	20.035	16.872	36.927
Sampson	465	266	0.92	0.48	35.160	20.156	55.316
Scotland	580	221	1.13	0.46	28.670	15.956	44.626
Stanly							
Stokes							
Surry							
Swain							
Transylvania	154	59	0.00	0.00	31.237	18.372	49.609
Terrell							
Union	302	163	1.89	1.60	52.353	49.242	101.795
Vance	417	109	0.97	0.33	24.132	15.387	39.519
Wake	1,373	352	6.00	3.11	200.474	143.300	343.774
Warren							
Washington							
Watauga							
Wayne							
Wilkes							
Wilson	988	114	1.93	0.72	40.029	24.464	64.493
Yadkin							
Yancey	50	36	0.54	0.33	8.802	8.245	17.047
County Average	626	196	2.02	0.97	58.537	41.280	99.817

1/ Includes costs for purchased services.

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